

SUMMARY OF GENERAL FUND ESTIMATES 2014/15

Appendix A

	2013/14 Original Base £'000	2014/15 Estimate Base £'000	2015/16 Indicative Base £'000	2016/17 Indicative Base £'000
Grow The Economy	1,410	1,091	1,019	839
Keep Sk Clean, Green & Healthy	6,080	5,845	5,800	5,730
Promote Leisure, Arts & Culture	2,962	3,116	3,176	3,249
Support Good Housing For All	1,060	979	1,016	1,029
Well Run Council	4,107	4,007	4,148	4,026
<u>NET COST OF SERVICES</u>	<u>15,619</u>	<u>15,038</u>	<u>15,159</u>	<u>14,873</u>
Interest and Investment Income	(275)	(150)	(200)	(250)
Interest Payable	30	20	16	16
Minimum Revenue Provision	179	167	160	154
Depreciation Charged to Revenue Accounts	(2,734)	(2,787)	(2,601)	(2,456)
Revenue Contribution to Capital	1,400	1,188	500	500
Local Council Tax Support Scheme Grant (Parish and SEA's)	107	107	96	89
Movement on Reserves				
-Net Movement in General Fund Specific Reserves	(142)	(413)	(137)	(48)
-New Homes Bonus	(116)	0	(904)	(1,240)
<u>BUDGET REQUIREMENT - GENERAL FUND</u>	<u>14,068</u>	<u>13,170</u>	<u>12,089</u>	<u>11,638</u>
Formula Grant	(7,761)	(6,957)	(5,863)	(5,226)
Council Tax Freeze Grant	(157)	(60)	(60)	(60)
Collection Fund Surplus	(37)	(91)	0	0
<u>DISTRICT COUNCIL TAX REQUIREMENT (EXCL PARISHES)</u>	<u>6,113</u>	<u>6,062</u>	<u>6,166</u>	<u>6,352</u>
		0	0	0
SKDC Budget Requirement	5,582	5,547	5,642	5,813
Bourne Special Expense Area	24	25	25	26
Deepings Special Expense Area	13	13	13	13
Grantham Special Expense Area	419	400	408	420
Langtoft Special Expense Area	8	8	8	8
Stamford Special Expense Area	67	69	70	72
Parish Precepts	1,440	0	0	0
<u>COUNCIL TAX REQUIREMENT (INCL PARISHES)</u>	<u>7,553</u>	<u>6,062</u>	<u>6,166</u>	<u>6,352</u>

BAND D CHARGES 2014/15**APPENDIX A**

	<u>2013/14 Original Base</u>	<u>2014/15 Estimate Base</u>	<u>2015/16 Indicative Base</u>	<u>2016/17 Indicative Base</u>
Band D Properties on which charges are based	43,786.7	43,522.4	43,827.1	44,265.3
Relating to Special Expense Areas				
Bourne Special Expense Area Charge	4,686.1	4,801.9	4,835.5	4,883.8
Deepings Special Expense Area Charge	4,270.4	4,249.4	4,279.1	4,321.9
Grantham Special Expense Area Charge	10,295.8	9,823.8	9,922.1	10,021.3
Langtoft Special Expense Area Charge	714.2	734.2	739.3	746.7
Stamford Special Expense Area Charge	6,513.9	6,621.4	6,667.8	6,734.5
<u>BAND D CHARGES</u>				
South Kesteven District Council Charge	£127.47	£127.47	£128.75	£131.32
Bourne Special Expense Area Charge	£5.22	£5.22	£5.27	£5.38
Deepings Special Expense Area Charge	£2.97	£2.97	£3.00	£3.06
Grantham Special Expense Area Charge	£40.68	£40.68	£41.09	£41.91
Langtoft Special Expense Area Charge	£10.53	£10.53	£10.64	£10.85
Stamford Special Expense Area Charge	£10.35	£10.35	£10.45	£10.66
SKDC including special expenses	£139.62	£139.62	£141.02	£143.84